



Republic of the Philippines
 Department of Education
 Schools Division Office of Navotas City
 WAWA ELEMENTARY SCHOOL



Appendix 32

DISBURSEMENT VOUCHER

UT-Reguriter
 Fund Cluster :
 Agency :
 Branch :
 DV No. : 2023-04-0028
 Date: 04/04/2023

Mode of Payment: MDS Check Commercial Check ADA Others (Please specify)

Payee: **TECHBUDDY INC.** **TIN/ Employee No.:** 010-486-153-000 **CRS/ BURS No.:**

Office Address: **UNIT 1109 CITY&LAND MEGAPLAZA, GARNET ROAD CORNER OPAL ROAD, ORTIGAS, PASIG CITY** **Fund Source Code: 1101101** **Responsibility Center:** **Organizational Code:** 070010813010

Particulars

MFO/PAP

Amount

Payment for the purchase of service for School Website for the month of April 2023

Php 6,562.50

Php 6,562.50

A. Certified: Expenses/Cash Advance necessary, lawful and incurred under my direct supervision.

Almira S. Fajardo
ALMIRA S. FAJARDO
 Administrative Officer II

B. Accounting Entry:	Account Title	UACS Code	Debit	Credit
	OTHER MAINTENANCE AND OPERATING EXPENSES- WEBSITE MAINTENANCE	5-02-99-990-01	7,000.00	
	Due to BIR (5%)			312.50
	Due to BIR (2%)			125.00
	Cash in Bank			6,562.50
	Total		7,000.00	6,562.50

Cash available
 Subject to Authority to Debit Account (when applicable)
 Supporting documents complete and amount claimed proper
 Six Thousand Five Hundred Sixty Two Pesos and 50/100 Only

Signature	Printed Name	Position	Date	Signature	Printed Name	Position	Date
<i>John Patrick P. Rosario</i>	JOHN PATRICK P. ROSARIO	Accountant III	04/04/2023	<i>Benjamin C. Perez</i>	BENJAMIN C. PEREZ	Principal I	04/04/2023

E. Receipt of Payment

Check/ ADA No.:	Date:	Bank Name & Account Number:	Printed Name:	Date:
238439	4/5/23		<i>Benjamin C. Perez</i>	
Signature:	4/12/23	TECHBUDDY INC.		

Official Receipt No. & Date/Other Documents



Republic of the Philippines
 Department of Education
 National Capital Region
 Schools Division Office, Navotas City
WAWA ELEMENTARY SCHOOL
 J. B. Santos St., Tangos South, Navotas City

PURCHASE ORDER

Appendix 61

Supplier :	TECHBUDDY INC.	P.O. No. :	2023-03-0017
Address :	Unit 1109 City&Land Megaplaza, Garnet Road corner Opal Road, Ortigas, Pasig City	Date :	March 22, 2023
TIN :	010 - 496 - 153 - 000	Mode of Procurement :	SVP

Gentlemen:

Please furnish this Office the following articles subject to the terms and conditions contained herein:

Place of Delivery : **WAWA ELEMENTARY SCHOOL** Delivery Term : **CHECK PAYMENT**

Stock/ Property No.	Unit	Description	Quantity	Unit Cost	Amount
		Annual Subscription of School Website with 1 year customer service	1	7,000.00	7,000.00
TOTAL					7,000.00

(Total Amount in Words) Seven Thousand Pesos Only

In case of failure to make the full delivery within the time specified above, a penalty of one-tenth (1/10) of one percent for every day of delay shall be imposed on the undelivered item/s.

Conforme:

Very truly yours,

Rosabelle Dayrit *RS*, **TECHBUDDY INC.**

BENJAMIN C PEREZ

Signature over Printed Name of Supplier
 March 22, 2023

Principal

Date

Date

Certification: Availability of Funds <i>MW</i> MONIQUE V. ENRIQUEZ Administrative Assistant III	ORS/BURS No. : _____ Date of the ORS/BURS: _____ Amount : _____
--	--



J B Santos Street, Tangos South, Navotas City
 (02) 82823387
 Wawa.es@deped.gov.ph
 https://depednavotas.ph



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UNIVERSAL TRANSACTION SLIP

This transaction is subject to the terms and conditions covering this account.

TO OUR VALUED CUSTOMER:

Before leaving the Teller's counter, please check and verify the printed validation details such as the NAME, ACCOUNT NUMBER/CARD NUMBER, AMOUNT and other details if these accurately reflect the details of your transaction. You assume full responsibility for the correctness and validity of all details stated therein. Thank you for banking with RCBC.

VALIDATION

CHECK DEPOSIT - LOCAL
04/12/2023 10:40AM 6072 ACC33073 Set No. 4 ONL
0000007590679915 TECHBUDDY INC
PHP 6,562.50

TOUCH Q - CLIENT TRANSACTION DETAILS
Touch Q Reference No:01120423007132
Account No: 0000007590679915
Total: 6,562.50 1 chk/s

This is your receipt when machine validated.

Cash Withdrawal Debit Account for Bills Payment Debit Account for Fund Transfer

I/We declare under the penalties of perjury that my/our co-depositor/s is/are still living.

Client(s) Signature(s)



Approved By:

Reviewed By:

Payment Received By: (Must be signed in the presence of the CSA-Teller)

PF-UTS-01 (AUG 2022) CIC



IN SETTLEMENT OF THE FOLLOWING:	
DESCRIPTION	AMOUNT
	7,000.00
VATable Sales	6,250.00
VAT Exempt Sales	
Zero Rated Sales	
VAT Amount	750.00
Total Sales	7,000.00
FORM OF PAYMENT	
<input type="checkbox"/> CASH	<input checked="" type="checkbox"/> CHECK
Check No.:	239439
Bank / Branch:	NAVOTAS
Date:	4/12/2023
Total Amount:	6,562.50

TECHBUDDY INC.

Unit 1109 City & Land Mega Plaza ADB Ave. Cor. Garnet Road Ortigas Center San Antonio, Pasig City
VAT REG. TIN: 010-486-153-000

0369

OFFICIAL RECEIPT

Date: APRIL 12, 2023

Received from: WAWA ELEMENTARY SCHOOL - NAVOTAS

and address at J. B. SANDOS ST., TANBOS SOUTH, NAVOTAS CITY

with TIN: 010-486-153-000 Business Style of DEPED

the sum of SIX THOUSAND FIVE HUNDRED SIXTY TWO PESOS

and FIFTY CENTS ONLY pesos: (₱ 6,562.50)

in partial/full payment for WEBSITE



10 Bkts. (50x3) 0001-0500 OCN 3AU0001801385
Date Issued: 06-23-2020 : Expiry Date: 06-23-2025
JAY CRISEM ENTERPRISES
Lot 6 Blk. 4 D. Zamora Compound Banaba, San Mateo Rizal
Tel. 0995-204-9871 NON VAT REG TIN: 168-484-982-000

98
Cashier / Authorized Representative

Printer's Accreditation No.: 045MP2018000000012 Date of Accreditation: 12-28-2018 Date of Expiration: 12-28-2023

This Official Receipt shall be valid for five (5) years from the date of ATP



Republic of the Philippines
 Department of Education
 Schools Division Office of Navotas City
 WAWA ELEMENTARY SCHOOL



Appendix 32

DISBURSEMENT VOUCHER

Fund Cluster :
 Agency Bund :
 DV No. : 2023-04-0028
 Date: 04/04/2023

Mode of Payment: MDS Check Commercial Check ADA Others (Please specify)

Payee: **TECHBUDDY INC.** TIN / Employee No.: **010-486-153-000** ORS / BURS No. _____

Office Address: **UNIT 1109 CITY&LAND MEGAPLAZA, GARNET ROAD CORNER OPAL ROAD, ORTIGAS, PASIG CITY** Fund Source Code: **1101101** Organizational Code: **070010813010**

Particulars	MFO/PAP	Amount
Payment for the purchase of service for School Website for the month of April 2023		Php 6,562.50
		Php 6,562.50

A. Certified: Expenses/Cash Advance necessary, lawful and incurred under my direct supervision.
ALMIRA S. FAJARDO
 Administrative Officer II

B. Accounting Entry:	Account Title	UACS Code	Debit	Credit
	OTHER MAINTENANCE AND OPERATING EXPENSES- WEBSITE MAINTENANCE	5-02-99-990-01	7,000.00	
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	Cash in Bank			6,562.50
	Total		7,000.00	6,562.50

Cash available
 Subject to Authority to Debit Account (when applicable)
 Supporting documents complete and amount claimed
 Six Thousand Five Hundred Sixty Two Pesos and 50/100 Only

Signature		Signature	
Printed Name	JOHN PATERICK A. ROSARIO	Printed Name	BENJAMIN C. PEREZ
Position	Accountant III	Position	Principal I
Date	04/04/2023	Date	04/04/2023

E. Receipt of Payment JEV No. _____

Check/ADA No. : **238439** Date: **4/5/23** Bank Name & Account Number: _____

Signature : _____ Date: **4/12/23** Printed Name: **TECHBUDDY INC.**

Official Receipt No. & Date/Other Documents



Republic of the Philippines
 Department of Education
 National Capital Region
 Schools Division Office, Navotas City
WAWA ELEMENTARY SCHOOL
J. B. Santos St., Tangos South, Navotas City

Appendix 61

PURCHASE ORDER

Supplier :	TECHBUDDY INC.	P.O. No. :	2023-03-0017
Address :	Unit 1109 City&Land Megaplaza, Garnet Road corner Opal Road, Ortigas, Pasig City	Date :	March 22, 2023
TIN :	010-466-153-000	Mode of Procurement :	SVP

Gentlemen:

Please furnish this Office the following articles subject to the terms and conditions contained herein:

Place of Delivery : WAWA ELEMENTARY SCHOOL
 Delivery Term : CHECK PAYMENT
 Date of Delivery : Payment Term :

Stock/ Property No.	Unit	Description	Quantity	Unit Cost	Amount
		Annual Subscription of School Website with 1 year customer service	1	7,000.00	7,000.00
TOTAL					7,000.00
(Total Amount in Words					Seven Thousand Pesos Only

In case of failure to make the full delivery within the time specified above, a penalty of one-tenth (1/10) of one percent for every day of delay shall be imposed on the undelivered item/s.

Conforme:

Very truly yours,

Signature over Printed Name of Supplier

BENJAMIN C PEREZ
Principal

Date

Date

Certification: Availability of Funds

MONIQUE V. ENRIQUEZ
Administrative Assistant III

ORS/BURS No. : _____
 Date of the ORS/BURS: _____
 Amount : _____



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**ABSTRACT OF PRICE QUOTATIONS AND
CERTIFICATE OF AWARD**


TO LOWEST BIDDERS / DEALERS / SUPPLIER


Opening of Bids:	Date:	March 22, 2023		
	NAME OF BIDDERS AND PRICE OFFERED			
NOMENCLATURES	TECHBUDDY INC.	LONGHEAD DIGITAL SOLUTIONS	iConcept Global Advertising Inc	
	Annual Subscription of School Website with 1 year customer service	7,000.00	49,000.00	60,000.00
TOTAL	7,000.00	49,000.00	60,000.00	

Base on foregoing Abstract of Price / quotations offered by the above listed bidders/dealers/suppliers. This Committee after examination and evaluation of the terms and condition and various offers thus submitted fonds and declares the lowest price reasonable and most advantageous to the government and therefore recommends that the contract be awarded to :

TECHBUDDY INC.


Done on this office this 22nd day of March 2023


MICHELLE L. DE LEON
Master Teacher 1 / BAC Chairman


MELANIE G. ESCALONA
Teacher III / Member


RIZALYN T. SANTOSIDAD
Teacher HI / Member


BENJAMIN C. PEREZ
Principal


ALMIRA S. FAJARDO
Administrative Officer II / BAC Secretariat



1. B. Santos Street, Tangos South, Navotas City
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<https://depednavotas.ph>



Website Development Standard Package	Amount
INCLUSIONS: Hosting for 1 year SubDomain Name Customized Primary Domain (com,net,org,ph) 8 Pages + 15 Sub Pages Transparency Board Page Government Links Feedback Inquiry Attachment, Contact us Page for every Department No. of Visits Attachments of Reports Uploading of Memos and Announcements Downloadable Forms Live Chat - ICT Support Portal Basic SEO Customer Service for 1 year	STANDARD PACKAGE ONLY WITH 1 YEAR CUSTOMER SERVICE PHP 6,000.00
ADD-ONS: SSL Certificate (Optional)	6,000.00
Full Standard Package Total	Php 13,000.00

Service Cost - Php 13,000.00 Thirteen Thousand Pesos Only (Full Standard Package)
Or Php 7,000 Seven Thousand Pesos Only (Standard Package only - Renewal and Customer Service Fees)
VAT Inclusive for 1 year
Payment Terms - Upon signing of the contract payments will be paid.
 Please kindly deposit at any RCBC Branch:
 RCBC - Malayan Ortigas Branch
 Account Name: Techbuddy Inc
 Account Current Number: 7590-67991
Deductions - Creditable W/Tax vat = 5%, Service = 2%
 Details for BIR Form 2307, if applicable:
 Techbuddy Inc.
 TIN 010-486-153-000
 Unit: 1109 City&Land Megaplaza, Garnet Road corner Opal Road, Ortigas, Pasig City

Should the proposal be amenable to you, kindly affix your signature in the space provided below and send us back a scanned copy through our email at services@techbuddy.ph

CONFORME:

Name Principal and Signature: BENJAMIN C. PEREZ
 Designation: PRINCIPAL I
 Name ICT and Signature: CAKOL GRACE G. RIVACHO
 Designation: TEACHER III
 Division of: NAVDTAS
 School Name: WAWA ELEMENTARY SCHOOL
 Email Address: wawa.es@deped.gov.ph
 Contact No.: 82823387
 Date: MARCH 22, 2024

Request for Quote

CMS-DRIVEN WEBSITE DESIGN SERVICE (PHP49,000.00)

General Features

1. **FULLY “WEB RESPONSIVE”** – the website automatically auto-adjust to the screen device (from desktop size to smartphone size) and present itself differently according to the view port without sacrificing readability (without even requiring you to zoom on smartphones just to be able to read the small texts). The website framework auto-fits, texts auto-adjust and auto-flows (left-to-right) and images auto-scales. In short, it's mobile-friendly.
2. **CMS-DRIVEN** – we use only the top-of-the-line CMS further customizing it to fit your business. Because it's CMS-driven, all pages and posts' contents are editable. Comes complete with ADMIN (or Dashboard) panel to allow you to do editing on pages and blog posts.
3. **DESIGN** – design shall be modern, elegant, and minimalist, demanded by “current” design trends. Some movement, parallax effects shall be made available.
4. **PAGES** – this proposal shall have a home page and a maximum of 15 internal pages. There's also news page containing “posts” you create within the news category. You can have as many posts as you like, similar to a blog. Posts does not count as pages.

Technical Features

1. HTML 5
2. CSS2 AND CSS3. We're going to use the “best web responsive framework”, no less.
3. Javascript with jQuery. AJAXified when necessary
4. PHP for back end scripting
5. MySQL for back end database (as provided for by the CMS)
6. Shall be hosted on a Linux/Apace server.

Duration

We are to design/develop the website within 2 weeks to a maximum of 3 weeks. It may be shortened or lengthened a bit depending on circumstances and availability of documents.

Maintenance

This proposal comes with 1 month **FREE** maintenance support immediately effective from the date the site was deployed to actual server and web construction ends.

Timeline

Task	Week 1	Week 2
1. Gathering of documents (images and texts)	█	
2. Setup of test server	█	
3. Theme design, progressive update of test server	█	
4. Graphics design and information update		█
5. Presentation and Acceptance		█
6. Deployment to Live Server		█

TIMELINE IN DETAIL:

It is assumed that before the project commences, you have already paid the required 50% downpayment.

1. Gathering of documents:
 - a. You'll have to provide us with original hi-resolution images of the products/services necessary for our graphics design efforts for both your home page and internal pages.
 - b. You'll also have to provide us the initial textual information needed for each page that may be edited by you overtime.
2. Website shall be setup and make ready from our test server.
3. Theme design: We'll construct the web within the duration specified above from our local server. Any updates shall be uploaded to the test server, progressively. You will be able to check the progress from the test server 24/7.
4. Along theme design, we'll work on with:
 - a. Graphics design and integration (based on the actual photos you've submitted to us).
 - b. Update the website with actual textual information you've submitted.
5. We'll send an email stating that the site has been completed. At this stage, you may test it towards acceptance of the design from our test server before it's transferred to your actual server. Acceptance means you'll have to pay 40% of the total cost.
6. Deployment to live server: After the live server update (step 6), you'll have to pay us with the remaining balance of 10%. We'll maintain the website within 1 month for free. We'll guide you towards proper web optimization of images before uploading any further images so it would neither eat much hosting space nor slow down the website load time. After 1 month maintenance, you may then remove our access to your site.

Cost, Terms, Mode of Payment

DESIGN/DEVELOPMENT COST: PHP49,000.00 /

TERMS OF PAYMENT: 50% downpayment, 40% upon completion, 10% after deployment.

MODE OF PAYMENT: CASH/CHECK ONLY (no postdated checks allowed). Kindly allow 2-5 business days for bank clearance before actual development commences. You may pay via EFT (bank-to-bank transfer), western union, cebuana huiullier, Paypal or check pickup.

The Investment

COST SUMMARY FOR WEB DESIGN AND DEVELOPMENT

PROJECT COST – PHP 53,571.43

VAT – PHP 6,428.57

TOTAL PROJECT COST – PHP60,000.00

TERMS OF PAYMENT

TOTAL PROJECT COST – PHP60,000.00

TERMS OF PAYMENT

60% DOWN PAYMENT – PHP36,000.00

40% PAYMENT UPON COMPLETION AND TURNOVER – PHP24,000.00

NOTES:

1. Please sign this document as a proof of request in rendering the services stated in this PROJECT DOCUMENT. Client must secure a copy of all of the pages.
2. Client can pay through PayPal but there will be additional charge from PayPal for each transaction. Paypal Account is: paypal@iconcept.com.ph. The client can also wire transfer their payment in iConcept BPI Account (BPI Account Name: iConcept Global Advertising Inc., Account type: Current; BPI BANK Account Number: 0753-2822-03) (Swift Code: BOPPHMMJ) (Routing Number: 010040018)
3. Additional job request beyond the scope of this job order shall be billable and will reflect on the final billing statement.
 - a. Additional request such as *major changes or additional functions* in the project will have cost implication.
 - b. Minor revisions such as additional pages (with no major functionalities), change of text or image contents, or other revisions assessed by the team as minor would not incur additional cost.
4. Terms of payment
 - a) 60% of the total project cost upon contract signing – PHP36,000.00 ✓
 - b) 40% of the total project cost upon completion and turnover – PHP24,000.00 ✓

Prepared by: **Conforme:**

Zacharie Ehillime M. Valerio

Account Manager

Client



Republic of the Philippines
 Department of Education
 National Capital Region
 Schools Division Office, Navotas City
WAWA ELEMENTARY SCHOOL
 J.B. Santos St., Tangos South, Navotas City

Appendix 60

PURCHASE REQUEST

Entity Name: WAWA ELEMENTARY SCHOOL

**Fund Cluster:
 01-REGULAR AGENCY FUND**

Office / Section :	Office		PR No.: 2023-003-0016	Responsibility Center Code :	Date:	March 15, 2023	
Stock / Property No.	Unit	Item Description	Quantity	Unit Cost	Total Cost		
		Annual Subscription of School Website with 1 year customer service	1	7,000.00	7,000.00		
TOTAL					7,000.00		

Purpose: Purchase of service for School Website for the month of April 2023.

Signature:	Requested by:	Approved by:
Printed Name : Designation :	<u>ALMIRA S. FAJARDO</u> Administrative Officer II / Designated School Property Custodian	<u>BENJAMIN C. PEREZ</u> Principal

Certification: Availability of Allotment

JOHN TERRY E. VALDEZ
 Administrative Officer V-Budget



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 Wawa.es@deped.gov.ph
 https://depednavotas.ph



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SCHOOL OPERATING BUDGET (SOB)
 Period Covered: January to December 2023

School: **WAVA ELEMENTARY SCHOOL**

District: **NAVOTAS II**

Expenditure Items	APPROPRIATIONS				Total	
	Government		Other Sources			
	School MOOE	DepEd Downloaded Fund	SEF	Canteen Fund		PTCA (Donation)
D. General Services						
1. Payment of School Police			378,648.00			378,648.00
2. Payment for Utility workers			252,432.00			252,432.00
3. Payment for School Canteen Helpers				150,000.00		
E. Seal of Effective School Governance						3,000.00
Project IDOL (Individuals Delivering Services Over-odds by Embracing Limitless Possibilities)	5,000.00					5,000.00
F. Graduation/Moving-up/Recognition Expenses	40,000.00					40,000.00
G. Payment of Utilities						
1. Water Bills			60,000.00			60,000.00
2. Electricity Bills			300,000.00			300,000.00
I. Communication Expenses						
1. Landline/Telephone/Internet Connection	26,400.00	PO Amount 2,000	20,000.00			46,400.00
2. Mobile Expense for School Head	12,000.00					2,000.00
3. Payment of Courier Services	5,000.00			2,000.00		9,000.00
4. School Website Subscription	5,000.00			2,000.00		7,000.00
5. School Handbook	33,650.00					33,650.00
K. GAD Activity (5% of total MOOE)						7,066.65
L. Maintaining Balance (In Bank)	1,200.00					1,200.00
M. Cheque	3,600.00					3,600.00
H. Fidelity Bond				50,000.00		
O. Transportation (E-Triple)	191,850.00		320,000.00	9,066.65	2,000.00	4,000.00
SUBTOTAL	673,000.00	335,675.78	33,211,080.00	207,066.65	35,000.00	490,000.00
GRAND TOTAL						526,916.65
						34,951,822.43

IMPORTANT: All budgeted PPAs and their corresponding expenditure items shall be subject to the usual government accounting and auditing rules and regulations.

Prepared by:

Funds Available (for MOOE):

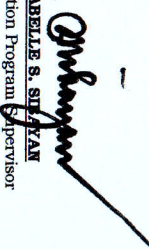

ALEJANDRO C. ROQUE
 Principal



ALDRIN A. EMERACIA
 Budget Officer


JOHN PATRICE J. ROSARIO
 Accountant III

Recommending Approval:

Approved:


ISABELLE S. SILAVAN
 Education Program Supervisor
 Officer In-Charge
 Office of the Assistant Schools Divisions Superintendent


ALEJANDRO G. IBANEZ, CESO VI
 Schools Division Superintendent



Republic of the Philippines
Department of Education
 NATIONAL CAPITAL REGION
 SCHOOLS DIVISION OF NAVOTAS CITY

PAP's	Total Allotment	Monthly Cash Program											
		Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
Maynilad	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
PLDT	26,400.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00
Communication Expense (Mobile Load)	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
School Website	5,000.00					5,000.00							
School Handbook	5,000.00							5,000.00					
Purchase of Food, Materials and Transportation Allowance for GAD Activity	33,650.00					33,650.00							
Purchase of Cheque	1,200.00		1,200.00										
Fidelity Bond	3,600.00										3,600.00		
	146,850.00	8,200.00	9,400.00	8,200.00	8,200.00	46,850.00	8,200.00	13,200.00	8,200.00	8,200.00	11,800.00	8,200.00	8,200.00
Mothly Allotment Program	673,000.00	61,700.00	67,300.00	42,075.00	52,200.00	63,600.00	95,075.00	64,950.00	62,200.00	42,075.00	66,050.00	39,700.00	16,075.00
Provision for Tax 5%	33,650.00	3,085.00	3,365.00	2,103.75	2,610.00	3,180.00	4,753.75	3,247.50	3,110.00	2,103.75	3,302.50	1,985.00	803.75
Total Net Cash Program	639,350.00	58,615.00	63,935.00	39,971.25	49,590.00	60,420.00	90,321.25	61,702.50	59,090.00	39,971.25	62,747.50	37,715.00	15,271.25

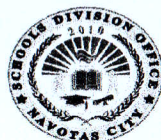
Prepared By:


ALMIRA S. FAJARDO
 Administrative Officer II

Submitted By:


ALEJANDRO C. ROQUE
 Principal I

End-user



Bagumbayan Elementary School Compound, M. Naval St., Sipac-Almacen,
 Navotas City
 (02) 83555032, (02) 83327985
 navotas.city@deped.gov.ph https://depednavotas.ph



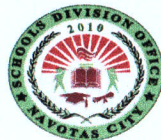
ISO Certified:
 9001:2015
 Passion... Purpose... Productivity...
 Anaat Pa NAVOTAS!



Republic of the Philippines
Department of Education
 NATIONAL CAPITAL REGION
 SCHOOLS DIVISION OF NAVOTAS CITY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		Remarks (brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		CO
5020399000	Instructional supplies for Teachers /Video Lesson production materials	Teachers	NP - Agency to Agency / Shopping	March, June, September 2023				GoP	25,000	25,000	0	To provide documents / materials needed by the teachers
5020399000	Janitorial Supplies (Cleaning Materials)	WES	Shopping	"January, April, July, October 2023				GoP	20,000	20,000	0	For sanitation and health services
5020399000	Learner's ID card	Teachers Learners	NP-53.9 - Small Value Procurement	August 2023				GoP	5,000	5,000	0	For proper identification
5020308000	Medical / Dental Supplies	WES	Shopping	August 2023				GoP	5,000	5,000	0	To provide documents / materials needed
5020399000	Project IDOL (Individuals Delivering Services Over-odds by Embracing Limitless Possibilities)	Teachers	Shopping	August 2023				GoP	5,000	5,000	0	To provide documents / materials needed
5020305000 5029999000	Purchase for Graduation/ Moving Up/ Recognition Food and Materials	graduates achievers	NP-53.9 - Small Value Procurement / Shopping	"June 2023				GoP	20,000	20,000	0	To provide documents / materials needed for learners' Recognition / Graduation / Moving-Up
5029903000	Water Bills	WES	Direct Contracting	Year Round 2023				GoP	60,000	60,000	0	Mandatory Services
5020503000 5020502002	Landline/Telephone/Internet Connection	WES	Direct Contracting	Year Round 2023				GoP	26,400	26,400	0	Mandatory services
5029999001	Mobile Expense for School Head	Principal Teachers Staff	Direct Contracting	Year Round 2023				GoP	12,000	12,000	0	To Provide communication expense/load to ensure delivery of service
5029999001	School Website	WES	Direct Contracting	May 2023				GoP	5,000	5,000	0	For proper identification and representation
5029902000	School Handbook	Learners	NP-53.9 - Small Value Procurement / Shopping	July 2023				GoP	5,000	5,000	0	To provide awareness of school's rules and regulations

188,400



Bagumbayan Elementary School Compound, M. Naval St., Sipac-Almacen,
 Navotas City
 (02) 83555032, (02) 83327985
 navotas.city@deped.gov.ph <https://depednavotas.ph>



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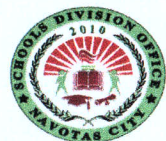
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Republic of the Philippines
Department of Education
 NATIONAL CAPITAL REGION
 SCHOOLS DIVISION OF NAVOTAS CITY

CODE	GENERAL DESCRIPTION	QUANTITY / SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
5020399000	Instructional supplies for Teachers /Video Lesson production materials		25,000.00	NP - Agency to Agency / Shopping												
5020399000	Janitorial Supplies (Cleaning Materials)		20,000.00	Shopping												
5020399000	Learner's ID card	700	5,000.00	NP-53.9 - Small Value Procurement												
5020308000	Medical / Dental Supplies	700	5,000.00	Shopping												
5020399000	Project IDOL (Individuals Delivering Services Over-odds by Embracing Limitless Possibilities)		5,000.00	Shopping												
5020305000 5029999000	Purchase for Graduation/ Moving Up/ Recognition Food and Materials	1	20,000.00	NP-53.9 - Small Value Procurement / Shopping												
5029903000	Water Bills	1	60,000.00	Direct Contracting												
503000 50205	Landline/Telephone/Internet Connection		26,400.00	Direct Contracting												
5029999001	Mobile Expense for School Head	1	12,000.00	Direct Contracting												
5029999001	School Website	250 PCS	5,000.00	Direct Contracting												
5029902000	School Handbook		5,000.00	NP-53.9 - Small Value Procurement / Shopping												

188,400.00



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