



Republic of the Philippines
Department of Education
Schools Division Office of Navotas City
WAWA ELEMENTARY SCHOOL



Appendix 32

DISBURSEMENT VOUCHER

Fund Cluster: 01-Regular Agency Fund
DV No.: 2023-03-0023
Date: 03/14/2023

Mode of Payment: MDS Check Commercial Check ADA Others (Please specify)

Payee: **KLD CONSUMER GOODS TRADING** TIN/ Employee No.: 228-679-748-000 ORS/ BURS No.:

Office Address: **11-A KATIPUNAN ST., MUZON, MALABON CITY** Fund Source Code: 1101101 Responsibility Center: Organizational Code: 070010813010

Particulars

MFO/PAP

Amount

Payment for the purchase of materials for WINS for the month of March 2023 Php 9,227.68

Php 9,227.68

A. Certified: Expenses/Cash Advance necessary, lawful and incurred under my direct supervision.

MMMM
ALMIRA S. FAJARDO
Administrative Officer II

B. Accounting Entry:		Account Title	UACS Code	Debit	Credit
		OTHER SUPPLIES AND MATERIALS EXPENSE	5020399000	9,750.00	435.27
		Due to BIR (5%)			87.05
		Due to BIR (1%)			9,227.68
		CASH, LOCA			9,750.00
		Total		9,750.00	9,750.00

C. Certified: Cash available Subject to Authority to Debit Account (when applicable) Supporting documents complete and amount claimed proper

Nine Thousand Two Hundred Twenty Seven Pesos and 68/100 Only

Signature	Printed Name	Position	Date	Signature	Printed Name	Position	Date
<i>[Signature]</i>	JOHN PATRICK D. ROSARIO	Accountant III	03/14/2023	<i>[Signature]</i>	BENJAMIN C. PEREZ	Principal	03/14/2023

E. Receipt of Payment

Check/ADA No.:	238436	Date:	3/1/23	Bank Name & Account Number:	
Signature:	<i>[Signature]</i>	Date:	3-31-23	Printed Name:	KLD CONSUMER GOODS TRADING

Official Receipt No. & Date/Other Documents

JEV No.

KLD CONSUMER GOODS TRADING

11-A Katipunan St. Muzon District II 1479 City of Malabon NCR, Third District Philippines
MARLON C. DOLFO - Prop.
 VAT Reg. TIN: 228-679-748-00000

SALES INVOICE

A 00005

SOLD TO: WAWA ELEMENTARY SCHOOL DATE: 3/31/2023

TIN: _____ TERMS: _____
 ADDRESS: WAWA, NAYOGA OSCAP/PWD NO. _____
 BUS. STYLE: _____ SCP/PWD SIGNATURE _____

Qty.	Unit	Articles	Unit Price	Amount
10	PCS	BOTTLE SPILLAYER, 500ml	70	700
2	GAIS	DISHWASHING LIQUID	250	500
10	PKGS	SPILLTARY NAPKIN, 8'S	50	500
2	PCS	GOOSENECK FACET, WHITE	650	1300
5	PCS	GOOSENECK FACET, ARCTIC	650	3250
6	PCS	BOWL SCRUB	100	600
5	PCS	SCRUB BRUSH	100	500
3	PCS	WRWS TMBD	250	750
2	GAIS	MURKATIC ACID	200	400
5	PKGS	TISSUE PAPER, 3-PLY, 12'S	250	1250

Total Sales (VAT Inclusive)		9,750
Less: VAT		
Amount Net of VAT		
VATable Sales		
Less: SC/PWD Discount		
VAT-Exempt Sales		
Amount Due		
VAT Zero-Rated Sales		
Add: VAT		
Total Amount Payable		9,750

10 Bkts: (50x2) A0001-A0500
 BIR ATP No.: OCN026AU20230000001035
 Date Issued: 03-20-2023
BMS Printing Services © Cell: 0926-7076263
ARMINIA S. SANTOS - Prop.
 65 B Kagitingan St. Muzon District 1 Malabon City
 Non VAT Reg. TIN: 100-332-055-000

Cashier/Authorized Representative
 Printers Accreditation No. 026MP20180000000008
 Date Accredited: 12-10-2018 Valid Until: 12-09-2023

INSPECTION AND ACCEPTANCE REPORT

Entity Name: WAWA ELEMENTARY SCHOOL Fund

Supplier: **KLD CONSUMER GOODS TRADING**

IAR No.: 2023-03-0013

P.O. No./Date: 2023-03-0013/March 13,2023

Date: 03/31/2023

Requisitioning Office/Dept.: Wawa Elementary School

Invoice No.: 00005

Responsibility Center Code: 13753013

Date: 03/31/2023


Stock/Property No.	Description	Unit	Quantity
	Bottle Sprayer, 500ml	bot	10
	Dishwashing Liquid	gal	2
	Sanitary Napkin	pack	10
	Goose Neck faucet, wall type	pc	2
	Goose Neck faucet, arc type	pc	5
	Bowl scrub	pc	6
	Scrub brush	pc	5
	Walis Tambo	pc	3
	Muriatic Acid	gal	2
	Tissue paper, 3ply,12's	pack	5

INSPECTION

ACCEPTANCE

Date Inspected : 03/31/2023Date Received : 03/31/2023

Inspected, verified and found in order as to quantity and specification

Complete
Partial (pls. specify quantity)

CAMILLE L. DELA CRUZ
 Inspection Officer


CAROL GRACE G. RICACHO
 Inspection Officer


ALMIRA S. FAJARDO
 Administrative Officer II



Republic of the Philippines
 Department of Education
 National Capital Region
 Schools Division Office, Navotas City
WAWA ELEMENTARY SCHOOL
J. B. Santos St., Tangos South, Navotas City

PURCHASE ORDER

Appendix 61

Supplier :	KLD CONSUMER GOODS TRADING	P.O. No. :	2023-03-0013
Address :	11-A KATIPUNAN ST., MUZON, MALABON CITY	Date :	March 13, 2023
TIN :	228-679-748-000	Mode of Procurement :	SVP

Gentlemen:
 Please furnish this Office the following articles subject to the terms and conditions contained herein:

Place of Delivery : WAWA ELEMENTARY SCHOOL
 Date of Delivery : **March 31, 2023**
 Delivery Term : FREE DELIVERY
 Payment Term : CHECK PAYMENT

Stock/ Property No.	Unit	Description	Quantity	Unit Cost	Amount
/	bot	Bottle Sprayer, 500ml	10	70.00	700.00
/	gal	Dishwashing Liquid	2	250.00	500.00
/	pack	Sanitary Napkin	10	50.00	500.00
/	pc	Goose Neck faucet, wall type	2	650.00	1,300.00
/	pc	Goose Neck faucet, arc type	5	650.00	3,250.00
/	pc	Bowl scrub	6	100.00	600.00
/	pc	Scrub brush	5	100.00	500.00
/	pc	Walis Tambo	3	250.00	750.00
/	gal	Muriatic Acid	2	200.00	400.00
/	pack	Tissue paper, 3ply, 12's	5	250.00	1,250.00
TOTAL					9,750.00

(Total Amount in Words) Nine Thousand Seven Hundred Fifty Pesos Only

In case of failure to make the full delivery within the time specified above, a penalty of one-tenth (1/10) of one percent for every day of delay shall be imposed on the undelivered item/s.

Conforme:

Very truly yours,

MARJORIE DE LOS ANGELES
 Signature over Printed Name of Supplier
 3-31-23

BENJAMIN C. PEREZ
 Principal

Date

Date

Certification: Availability of Funds	ORS/BURS No. : _____
MONIQUE V. ENRIQUEZ	Date of the ORS/BURS: _____
<i>MW</i> Administrative Assistant III	Amount : _____



1. B. Santos Street, Tangos South, Navotas City
 (02) 82823387
 Wawa.es@deped.gov.ph
 https://deped.navotas.ph





Republic of the Philippines
Department of Education
National Capital Region
Schools Division Office, Navotas City
WAWA ELEMENTARY SCHOOL
J.B. Santos St., Tangos South, Navotas City

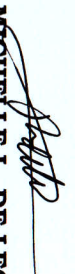
**ABSTRACT OF PRICE QUOTATIONS AND
CERTIFICATE OF AWARD
TO LOWEST BIDDERS / DEALERS / SUPPLIER**

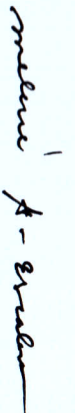
Opening of Bids:	Date:	NAME OF BIDDERS AND PRICE OFFERED			
		NOMENCLATURES	KLD CONSUMER GOODS TRADING	ERMZ MARKETING	ADEG OFFICE AND SCHOOL SUPPLIES TRADING
	March 13, 2023	Bottle Sprayer, 500ml	700.00	700.00	500.00
		Dishwashing Liquid	500.00	520.00	500.00
		Sanitary Napkin	500.00	450.00	650.00
		Goose Neck faucet, wall type	1,300.00	780.00	1,200.00
		Goose Neck faucet, arc type	3,250.00	550.00	3,200.00
		Bowl scrub	600.00	600.00	900.00
		Scrub brush	500.00	520.00	450.00
		Walis Tambo	750.00	1,225.00	810.00
		Muriatic Acid	400.00	1,300.00	380.00
		Tissue paper, 3ply, 12's	1,250.00	3,250.00	1,400.00
		TOTAL	9,750.00	9,895.00	9,990.00


Base on foregoing Abstract of Price / quotations offered by the above listed bidders/dealers/suppliers. This Committee after examination and evaluation of the terms and condition and various offers thus submitted funds and declares the lowest price reasonable and most advantageous to the government and therefore recommends that the contract be awarded to :

KLD CONSUMER GOODS TRADING

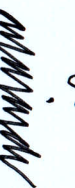
Done on this office this 13th day of March, 2023


MICHELLE L. DE LEON
Master Teacher 1 / BAC Chairman


MELANIE G. ESCALONA
Teacher III / Member


RIZALYN T. SANTOSIDAD
Teacher III / Member


BENJAMIN C. PEREZ
Principal


ALMIRA S. FAJARDO
Administrative Officer II / BAC Secretariat



J. B. Santos Street, Tangos South, Navotas City
(02) 82823387
Wawa.es@deped.gov.ph
<https://depednavotas.ph>



KLD CONSUMER GOODS TRADING
11-A Katipunan St. Muzon, Malabon City
Contact No. 0916-6363-611

SALES QUOTATION

NAME OF CLIENT	WAWA ELEMENTARY SCHOOL	SO NUMBER	2023-03-01
ADDRESS	JB SANTOS ST, TANGOS SOUTH, NAVOTAS CITY	DATE	MAR. 8, 2023
TIN		MODE OF PAYMENT	CHECK

Sir/Mam:

We would like to give our bid/quotation for the following item/s,

NO	UNIT	ITEM DESCRIPTION	QTY	UNIT PRICE	TOTAL AMOUNT
1	PCS	✓ BOTTLE SPRAYER, 500ML	✓ 10	70.00	700.00
2	GALS	✓ DISHWASHING LIQUID	✓ 2	250.00	500.00
3	PACKS	✓ SANITARY NAPKIN, 8S/PACK	✓ 10	50.00	500.00
4	PCS	✓ GOOSE NECK FAUCET, WALL TYPE	✓ 2	650.00	1,300.00
5	PCS	✓ GOOSE NECK FAUCET, ARC TYPE	✓ 5	650.00	3,250.00
6	PCS	✓ BOWL SCRUB	✓ 6	100.00	600.00
7	PCS	✓ SCRUB BRUSH	✓ 5	100.00	500.00
8	PCS	✓ WALIS TAMBO	✓ 3	250.00	750.00
9	GALS	✓ MURIATIC ACID	✓ 2	200.00	400.00
10	PACKS	✓ TISSUE PAPER, 3-PLY, 12's	✓ 5	250.00	1,250.00
GRAND TOTAL					9,750.00
TOTAL AMOUNT IN WORDS					Nine Thousand Seven Hundred Fifty Pesos Only


Quotation above includes free delivery of items to your school for your convenience. If you have any questions or queries, please feel free to contact us anytime.


We are hoping for your preferential attention and favorable response regarding this matter.

Thank you very much and more power!

CONFORME :

Very truly yours,


ALMIRA S. FAJARDO
 Administrative Officer II


MARLON C. DOLFO
 Proprietor

Authorized Representative
 Signature Over Printed Name

9/8/23
 Date Signed

 Date Signed



08-Mar-23

From:
 Gracie Delos Santos
 ERMZ Marketing
 #101 Fisherman's Village Gov. A. Pascual Street
 Brgy. Daanghari, Navotas City
 (02) 211-7193 Mobile (0923) 0812072

To: Ms. Almira
 Buyer
 Wawa Elem. School

Qty.	Unit	Description		Best Offer
10	bot	Bottle Spray 500ml	70.00	700.00
2	gal	Dishwashing Liquid	260.00	520.00
10	pack	Charmee Napkin w/ wings 8 pads	45.00	450.00
6	pcs	Bowl Scrub w/ caddy	130.00	780.00
5	pcs	Push Brush wood 10"	110.00	550.00
3	pcs	Wall's Tambo Ordinary	200.00	600.00
2	gal	Muriatic Acid	260.00	520.00
5	pack	Tissue Paper 3ply 12's/pack	245.00	1,225.00
2	pcs	Wall type Gooseneck Faucet	650.00	1,300.00
5	pcs	ARC type Gooseneck Faucet	650.00	3,250.00
			9,895.00	

TERMS AND CONDITIONS:

- a.) Note: Price quoted is in Peso, inclusive of 12% RVAT.
- b.) Payment Terms: COD**
- c.) Leadtime: 3-5 upon receipt of PO
- d.) Warranty: as attached
- e.) Price Validity: 30 days from date receipt.
- f.) Note: No delivery charge within Metro Manila.

Very truly yours,
Gracie Delos Santos
 Sales Officer



Republic of the Philippines
Department of Education

National Capital Region
 Schools Division Office, Navotas City
WAWA ELEMENTARY SCHOOL
J.B. Santos St., Tangos South, Navotas City

REQUEST FOR PRICE QUOTATION

SIR/MADAM:

Please quote your price article described below for delivery at Wawa Elementary School, J.B. Santos St., Tangos South, Navotas City within the working days after receipt of Purchase Order. We may purchase from your company any or all of the articles if your quotation are reasonable. Please submit your quotation to the Chairman, Procurement Committee, Wawa Elementary School.

ALL FIXED QUOTATIONS for items given below shall be decided by the procurement committee on Monday 7, 2023 at 9:00 AM/PM

M/M/M/M/M
ALMIRA S. FAJARDO
 Canvasser

MICHELLE L. DE LEON
 BAC Chairman

QTY	UNIT	ARTICLE & DESCRIPTION	UNIT PRICE	DISC. PRICE	TOTAL AMOUNT
10	bot	Bottle Sprayer, 500ml	50		500
2	gal	Dishwashing Liquid	250		500
10	pack	Sanitary Napkin	65		650
2	pc	Goose Neck faucet, wall type	600		1200
5	pc	Goose Neck faucet, arc type	640		3200
6	pc	Bowl scrub	150		900
5	pc	Scrub brush	90		450
3	pc	Walis Tambo	270		810
2	gal	Muriatic Acid	190		380
5	pack	Tissue paper, 3ply, 12's	280		1400
TOTAL					9990.00

I/we hereby agree to deliver the articles according to your specifications terms and conditions as above stated and at prices stated opposite each items upon receipt of your Purchase Order.

NAME OF COMPANY	
ADEG OFFICE AND SCHOOL SUPPLIES TRADING	
Address: 9010 A. SANCHEZ ST TAWIRAN OBANDO BULACAN	
TIN#	359-357-096-000
C.Person	WENDELL DE GUZMAN
Tel. No.	09612707345
Signature	<i>W. Guzman</i>



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 Wawa.es@deped.gov.ph
<https://depednavotas.ph>





Republic of the Philippines
Department of Education
 National Capital Region
 Schools Division Office, Navotas City
WAWA ELEMENTARY SCHOOL
J.B. Santos St., Tangos South, Navotas City

Appendix 60

PURCHASE REQUEST

Entity Name: **WAWA ELEMENTARY SCHOOL** Fund Cluster: **01-REGULAR AGENCY FUND**

Office/Section : **Office** PR No.: **2023-003-0012** Date: **March 7, 2023**
 Responsibility Center Code :

Stock/ Property No.	Unit	Item Description	Quantity	Unit Cost	Total Cost
	bot	Bottle Sprayer, 500ml	10	70.00	700.00
	gal	Dishwashing Liquid	2	250.00	500.00
	pack	Sanitary Napkin	10	60.00	600.00
	pc	Goose Neck faucet, wall type	2	650.00	1,300.00
	pc	Goose Neck faucet, arc type	5	650.00	3,250.00
	pc	Bowl scrub	6	100.00	600.00
	pc	Scrub brush	5	100.00	500.00
	pc	Walis Tambo	3	270.00	810.00
	gal	Muriatic Acid	2	200.00	400.00
	pack	Tissue paper, 3ply, 12's	5	270.00	1,350.00
TOTAL					10,010.00

Purpose: Purchase of materials for WINS for the month of March 2023.

Signature:	Requested by:	Approved by:
Printed Name :	<i>ALMIRA S. FAJARDO</i> ALMIRA S. FAJARDO	<i>BENJAMIN C. PEREZ</i> BENJAMIN C. PEREZ
Designation :	Administrative Officer II/Designated School Property Custodian	Principal

Certification: Availability of Allotment

JOHN TERRY E. VALDEZ
JOHN TERRY E. VALDEZ
 Administrative Officer V-Budget



J. B. Santos Street, Tangos South, Navotas City
 (02) 82823387
 Wawa.es@deped-navotas.gov.ph
 https://depednavotas.ph



**SCHOOL OPERATING BUDGET (SOB)
Period Covered: January to December 2023**

chool: **WAWA ELEMENTARY SCHOOL**

District: **NAVOTAS II**

Expenditure Items	APPROPRIATIONS			Other Sources		Total
	School MOOE	DepEd Downloaded Fund	SEF	Canteen Fund	PTCA (Donation)	
Physical Plant and Facilities						
1. Construction of classroom Buildings						
2. Upgrade of School Facilities *Repair of Classroom/Gate and Pathway/Roof Gutter/Roof and Ceiling *Repainting of Building	65,650.00		10,000,000.00			25,000.00
3. Upgrading of Electrical Connection						
4. Termite Treatment for School Building/ Classroom			50,000.00			10,000.00
5. School Facelifting/Beautification						10,000.00
DepEd Programs on Access						
1. Early Registration	1,000.00					5,000.00
2. Brigada Eskwela	1,000.00				10,000.00	155,000.00
3. Oplan Balik Eskwela	1,000.00					5,000.00
4. WASH in Schools/Water, Sanitation and Hygiene/Ok sa DepEd Programs	30,000.00					20,000.00
5. Gullyvan sa Paaralan			1,500.00			5,000.00
6. Disaster and Risk Reduction Management			10,000.00			50,000.00
Schools Projects/Activities on ACCESS (Innovations)						
1. Project REACH (Ready to Encourage Assist Care and Help) Learners				2,000		5,000
2. Project I.P.A.D. IMs (Interactive Printed and Digital Instructional Materials) for Learners	5,000.00					5,000.00
EQUITY						
Schools Projects/Activities on EQUITY (Innovations)						
1. Project W.E.S. (We Bageyay Supply) for Learners			100,000.00			5,000.00
DepEd Programs on EQUITY						
1. Reading Program			335,675.78			15,000.00
LEARNERS ASSESSMENT						
1. Printing/Reproduction of Phil-IRI materials	5,000.00					5,000.00
2. Supplies and other materials for Printing/Reproduction of LRMDs Approved Materials, SF 10 (Form 137), SF 9 (Form 138), ECCD Form, MFAT, and Health Card for Teachers and Learners	46,500.00					46,500.00
3. Supplies and other materials for Printing/Reproduction of Quarterly Division Test Materials/School Summative Test Materials	35,000.00					35,000.00
DepEd Programs on Quality						
1. Summer Reading Camp/Brigada Pagpasa/Basa Navoteno	1,000.00					5,000.00
2. Journalism	1,000.00					5,000.00
3. Research Programs (on Quality)	1,500.00					2,000.00
5. S.T.A.R. Patrol	2,500.00			1,000.00		1,000.00
SUBTOTAL	207,650.00	335,675.78	10,100,000.00	17,000.00	10,000.00	313,000.00
						10,983,325.78

IMPORTANT: All budgeted PPAs and their corresponding expenditure items shall be subject to the usual government accounting and auditing rules and regulations.

Prepared by: _____ Funds Available (for MOOE): _____

Alejandro C. Roque
ALEJANDRO C. ROQUE
Principal

Aldrin A. Engeracia
ALDRIN A. ENGERACIA
Budget Officer

John Mark S. Rosario
JOHN MARK S. ROSARIO
Accountant III

Recommending Approval:

Approved:

Isabelle S. Sibayan
ISABELLE S. SIBAYAN
Education Program Supervisor
Office In-Charge
Office of the Assistant Schools Divisions Superintendent

Alejandro G. Banez, Ceso VI
ALEJANDRO G. BANEZ, CESO VI
Schools Divisions Superintendent



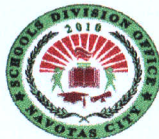
Republic of the Philippines
Department of Education
 NATIONAL CAPITAL REGION
 SCHOOLS DIVISION OF NAVOTAS CITY

School: WAWA ELEMENTARY SCHOOL

District: NAVOTAS II

Budget Execution Documents (BED 3) (Monthly Disbursement Program)

PAP's	Total Allotment	Monthly Cash Program											
		Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
ACCESS													
Upgrade of School Facilities *Repair of Classrooms/Gate and Pathway/Roof Gutter/Roof and Ceiling *Repainting of Building	65,650.00		50,650.00			7,500.00			7,500.00				
Purchase of Advocacy campaign materials for Early Registration	1,000.00	1,000.00											
Purchase of materials / supplies for Brigada Eskwela	1,000.00							1,000.00					
Purchase of Advocacy campaign materials for Oplan Balik Eskwela	1,000.00							1,000.00					
Purchase of materials/supplies for WinS, Wash Sanitation and Hygiene and OK sa DepEd Programs	30,000.00			10,000.00				10,000.00			10,000.00		
	98,650.00	1,000.00	50,650.00	10,000.00	-	7,500.00	10,000.00	2,000.00	7,500.00	10,000.00	-	-	-



Bagumbayan Elementary School Compound, M. Naval St., Sipac-Almacen,
 Navotas City
 (02) 83555032, (02) 83327985
 navotas.city@deped.gov.ph https://depednavotas.ph



ISO Certified:
 9001:2015
 Passion...Purpose...Productivity...
 Angat Pa. NAVOTAS!



Republic of the Philippines
Department of Education
 NATIONAL CAPITAL REGION
 SCHOOLS DIVISION OF NAVOTAS CITY

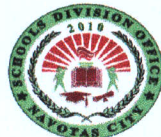
School: WAWA ELEMENTARY SCHOOL

District: NAVOTAS II

Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MF02 - ACCESS												
5021304002	Upgrade of School Facilities *Repair of Classrooms/Gate and Pathway/Roof Gutter/Roof and Ceiling *Repainting of Building	WES	NP-53.9 - Small Value Procurement / Shopping	February, May, August 2023				GoP	65,650.00	65,650.00	0	To provide conducive and sanitary nutritional services
5029902000	Early Registration	WES learners	NP-53.9 - Small Value Procurement	January 2023				GoP	1,000	1,000	0	For promotion and enrollment campaign
5020399000	Brigada Eskwela	WES learners	Shopping	July 2023				GoP	1,000	1,000	0	For improvement of facilities
5029902000	Oplan Balik Eskwela	WES learners	NP-53.9 - Small Value Procurement	July 2023				GoP	1,000	1,000	0	For promotion and enrollment campaign
5020308000	Purchase of materials/ supplies for WinS, Wash Sanitation and Hygiene and OK sa DepEd Programs	WES learners	NP - Agency to Agency / Shopping	March, June, September, 2023				GoP	30,000	30,000	0	For sanitation and health services
5029999099	Gulayan sa Paaralan	WES learners	Shopping	May 2023				GoP	1,500	1,500	0	For improvement of Gulayan
5020399000	Purchase of DRRM materials/ supplies and equipment	WES learners	Shopping	March, September 2023				GoP	10,000	10,000	0	For security and preparedness

110,150.00



Bagumbayan Elementary School Compound, M. Naval St., Sipac-Almacen,
 Navotas City
 (02) 83555032, (02) 83327985
 navotas.city@deped.gov.ph https://depednavotas.ph



ISO Certified:
9001:2015

Passion... Purpose... Productivity...
Angat Pa, NAVOTAS!



Republic of the Philippines
Department of Education
 NATIONAL CAPITAL REGION
 SCHOOLS DIVISION OF NAVOTAS CITY

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FY 2023

School: **WAWA ELEMENTARY SCHOOL**

District: **NAVOTAS II**

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY / SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
MFO2	ACCESS															
5021304002	Upgrade of School Facilities *Repair of Classrooms/Gate and Pathway/Roof Gutter/Roof and Ceiling *Repainting of Building		65,650.00	NP-53.9 - Small Value Procurement / Shopping		■				■			■			
5029902000	Early Registration	700	1,000.00	NP-53.9 - Small Value Procurement	■											
5020399000	Brigada Eskwela	700	1,000.00	Shopping							■					
5029902000	Oplan Balik Eskwela	700	1,000.00	NP-53.9 - Small Value Procurement								■				
5020308000	Purchase of materials/ supplies for WinS, Wash Sanitation and Hygiene and OK sa DepEd Programs	700	30,000.00	NP - Agency to Agency / Shopping			■			■			■			
5029999099	Gulayan sa Paaralan		1,500.00	Shopping					■							
5020399000	Purchase of DRRM materials/ supplies and equipment		10,000.00	Shopping			■						■			
			110,150.00													



Bagumbayan Elementary School Compound, M. Naval St., Sipac-Almacen,
 Navotas City
 (02) 83555032, (02) 83327985
 navotas.city@deped.gov.ph https://depednavotas.ph



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Certificate of Non-Availability of Stocks (CNAS)

As of Tuesday, March 07, 2023

Total No. of Items: 171

Product Code	Product Description	UOM	Price	Earliest Estimated Date of Availability
13111203-AC-F01	ACETATE	ROLL	969.88	30 April 2023
47131812-AF-A01	AIR FRESHENER	Can	81.64	14 May 2023
12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	Gallon	330.55	15 May 2023
26111702-BT-A01	BATTERY, dry cell, AAA	Pack	18.34	31 March 2023
26111702-BT-A02	BATTERY, dry Cell, size AA	Pack	20.49	31 March 2023
26111702-BT-A03	BATTERY, dry Cell, size D	Pack	96.20	31 March 2023
47131604-BR-S01	BROOM, soft (tambo)	Piece	127.92	27 February 2023
47131604-BR-T01	BROOM, stick (ting-ting)	Piece	22.78	27 February 2023
47131829-TB-C01	CLEANER, toilet and urinal	Bottle	41.60	30 April 2023
47131805-CL-P01	CLEANSER, scouring powder	Can	23.92	30 April 2023
60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	Piece	32.91	30 April 2023
60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	Piece	36.36	30 April 2023
44122105-BF-C01	CLIP, backfold, 19mm	Box	8.72	30 April 2023
44122105-BF-C02	CLIP, backfold, 25mm	Box	14.75	30 April 2023
44122105-BF-C03	CLIP, backfold, 32mm	Box	25.56	30 April 2023
44122105-BF-C04	CLIP, backfold, 50mm	Box	56.04	30 April 2023
14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	Box	882.55	15 May 2023
14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	Box	1,166.88	15 May 2023
14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	Box	1,528.80	17 April 2023
14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm	Box	1,026.48	15 May 2023

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Date Generated: March 7, 2023

14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	Box	790.40	31 March 2023
14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	Box	1,508.00	17 April 2023
44121801-CT-R02	CORRECTION TAPE	Piece	11.53	27 February 2023
44111515-DF-B01	DATA FILE BOX	Piece	77.20	15 May 2023
44122011-DF-F01	DATA FOLDER	Piece	68.64	17 April 2023
44103202-DS-M01	DATING AND STAMPING MACHINE	Piece	453.96	27 February 2023
43211507-DSK001	DESKTOP FOR BASIC USERS	Unit	24,793.60	31 March 2023
43211507-DSK002	DESKTOP FOR MID-RANGE USERS	Unit	42,390.40	31 March 2023
47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	POUCH	54.08	15 May 2023
52161535-DV-R01	DIGITAL VOICE RECORDER	Unit	7,339.16	31 March 2023
47131601-DU-P01	DUST PAN, non-rigid plastic	Piece	27.64	24 February 2023
40101604-EF-G01	ELECTRIC FAN, industrial, ground type	Unit	1,109.68	03 April 2023
40101604-EF-S01	ELECTRIC FAN, stand type	Unit	856.86	03 April 2023
40101604-EF-W01	ELECTRIC FAN, wall type	Unit	768.56	31 March 2023
44121506-EN-D01	ENVELOPE, Documentary, A4	Box	764.40	03 April 2023
44121506-EN-D02	ENVELOPE, Documentary, Legal	BOX	980.72	31 March 2023
44121506-EN-X01	ENVELOPE, expanding, kraft, legal	Box	738.40	30 April 2023
44121506-EN-X02	ENVELOPE, expanding, plastic	Piece	30.49	31 March 2023
44121506-EN-M02	ENVELOPE, Mailing, White	Box	432.52	31 March 2023
44121504-EN-W02	ENVELOPE, mailing, with window	Box	488.80	31 March 2023
60121534-ER-P01	ERASER, plastic/rubber	Piece	4.47	30 December 2022
43201827-HD-X02	EXTERNAL HARD DRIVE, 1 TB	Unit	2,792.40	30 December 2022
44111515-FO-X01	FILE ORGANIZER, expanding, plastic, 12 pockets	Piece	85.20	
44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	SET	11.13	15 May 2023
44122018-FT-D02	FILE TAB DIVIDER, legal	Set	14.23	17 April 2023
46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	Unit	1,144.00	10 February 2023
46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	Unit	5,613.25	17 February 2023
43202010-FD-U01	FLASH DRIVE, 16 GB Capacity	Piece	166.40	
47131802-FW-P02	FLOOR WAX, paste type, red	Can	309.76	24 February 2023

44122011-FO-T03	FOLDER with Tab, A4	Pack	289.12	17 April 2023
44122011-FO-T04	FOLDER with Tab, Legal	Pack	333.26	17 April 2023
44122011-FO-F02	FOLDER, fancy, with slide, legal	Bundle	286.52	10 March 2023
44122011-FO-L02	FOLDER, L-type, plastic, legal	Pack	238.57	
44122027-FO-P01	FOLDER, pressboard	Box	952.64	17 April 2023
47131830-FC-A01	FURNITURE CLEANER, aerosol type	Can	120.12	30 April 2023
55101524-RA-H01	HANDBOOK (RA 9184), 8th edition	Book	37.21	17 March 2023
44122008-IT-T01	INDEX TAB	Box	63.11	
44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	Cart	312.00	30 June 2023
44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	Cart	256.88	30 June 2023
44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	Cart	256.88	30 June 2023
44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	Cart	256.88	30 June 2023
44103105-CA-C02	Ink Cartridge, Canon CL-811, Colored	Cart	1,178.32	30 June 2023
44103105-CA-B02	Ink Cartridge, Canon PG-810, Black	Cart	892.32	30 June 2023
44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), BLACK	Cart	231.90	14 April 2023
44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), YELLOW	Cart	242.20	14 April 2023
44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), TRI-COLOR	Cart	1,048.32	30 June 2023
44103105-HP-P48	Ink Cartridge, HP C9397A (HP72) 69ml Photo Black	Cart	1,996.80	30 June 2023
44103105-HP-C48	Ink Cartridge, HP C9398A (HP72) 69ml Cyan	Cart	1,996.80	30 June 2023
44103105-HP-M48	Ink Cartridge, HP C9399A (HP72) 69ml Magenta	Cart	1,996.80	30 June 2023
44103105-HP-Y48	Ink Cartridge, HP C9400A (HP72) 69ml Yellow	Cart	1,996.80	30 June 2023
44103105-HP-G48	Ink Cartridge, HP C9401A (HP72) 69ml Gray	Cart	1,996.80	17 April 2023
44103105-HP-B48	Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	Cart	3,016.00	17 April 2023
44103105-HP-T35	INK CARTRIDGE, HP CD888AA (HP703), TRI-COLOR	Cart	419.12	17 April 2023
44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), TRI-COLOR	Cart	1,066.00	17 April 2023
44103105-HP-B49	Ink Cartridge, HP CH565A (HP82) Black	Cart	935.00	30 June 2023
44103105-HP-C49	Ink Cartridge, HP CH566A (HP82) Cyan	Cart	740.00	30 June 2023
44103105-HP-M49	Ink Cartridge, HP CH567A (HP82) Magenta	Cart	740.00	30 June 2023
44103105-HP-Y49	Ink Cartridge, HP CH568A (HP82) Yellow	Cart	740.00	30 June 2023

44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL) YELLOW	Cart	1,517.36	17 April 2023
44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678) BLACK	Cart	404.56	17 April 2023
44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680) TRI-COLOR	Cart	424.32	10 March 2023
44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680) BLACK	Cart	424.32	10 March 2023
44103105-HX-C48	INK CARTRIDGE, HP L0S63AA (HP955XL) CYAN ORIGINAL	Cart	1,339.52	17 April 2023
44103105-HX-Y48	INK CARTRIDGE, HP L0S69AA (HP955XL) YELLOW	Cart	1,339.52	15 May 2023
44103105-HX-B48	INK CARTRIDGE, HP L0S72AA (HP955XL) BLACK ORIGINAL	Cart	1,817.92	30 June 2023
10191509-IN-A01	INSECTICIDE, aerosol type	Can	139.36	30 April 2023
43211503-LAP002	LAPTOP, LIGHTWEIGHT	unit	46,800.00	Item is no longer orderable.
39101628-LB-L01	LIGHT EMITTING DIODE (LED), Light Bulb	Piece	75.61	27 February 2023
39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	Piece	205.82	10 February 2023
73101612-HS-L01	LIQUID HAND SOAP, 500mL	Bottle	42.95	15 May 2023
14111609-LL-C01	LOOSELEAF COVER, legal	Bundle	794.96	31 March 2023
44111515-MF-B02	MAGAZINE FILE BOX, large	Piece	41.60	17 April 2023
44121716-MA-F01	MARKER, fluorescent	Set	36.66	30 April 2023
44121708-MW-B01	MARKER, whiteboard, felt tip, bullet type, Black	Piece	9.65	30 April 2023
44121708-MW-B02	MARKER, whiteboard, felt tip, bullet type, Blue	Piece	9.65	30 April 2023
44121708-MW-B03	MARKER, whiteboard, felt tip, bullet type, Red	Piece	9.65	30 April 2023
56101504-CM-B01	MONOBLOC CHAIR, beige	Piece	347.41	
56101504-CM-W01	MONOBLOC CHAIR, white	Piece	344.92	30 December 2022
56101519-TM-S02	MONOBLOC TABLE, beige	Unit	1,248.00	30 December 2022
56101519-TM-S01	MONOBLOC TABLE, white	Unit	1,248.00	30 December 2022
47131613-MP-H02	MOPHANDLE, heavy duty, screw type	Piece	124.80	21 January 2023
47131619-MP-R01	MOPHEAD, made of rayon	Piece	122.51	22 January 2022
43211708-MO-O01	MOUSE, OPTICAL	Unit	149.76	30 April 2023
45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 min	Unit	16,588.00	30 April 2023
14111514-NP-S03	NOTE PAD, stick on, 3" x 3"	PAD	52.00	30 April 2023
14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	PAD	37.06	30 April 2023
14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	PAD	59.28	30 April 2023

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Date Generated: March 7, 2023

14111514-NB-S01	NOTEBOOK, stenographer	Piece	12.04	15 May 2023
44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, 50mm	Box	13.78	30 April 2023
44101603-PS-M01	PAPER SHREDDER	Unit	5,699.20	30 December 2022
44101601-PT-M01	PAPER TRIMMER / CUTTING MACHINE, table top	Unit	9,297.60	24 February 2023
14111507-PP-C01	PAPER, Multi-Purpose, A4	REAM	137.74	15 May 2023
14111507-PP-M01	PAPER, MULTICOPY, 80gsm (-3%), A4, 210mm x 297mm	REAM	165.65	15 May 2023
14111503-PA-P01	PAPER, parchment	Box	98.05	15 May 2023
44121706-PE-L01	PENCIL, lead, with eraser	Box	20.79	30 April 2023
55121905-PH-F01	PHILIPPINE NATIONAL FLAG	Piece	284.84	17 March 2023
43212102-PR-D01	PRINTER, impact, dot matrix, 9 pins	Unit	10,189.92	30 April 2023
43212105-PR-L01	PRINTER, Laser, Monochrome	Unit	2,636.89	30 April 2023
44101602-PU-P01	PUNCHER, paper, heavy duty	Piece	150.80	30 April 2023
47131501-RG-C01	RAGS, all cotton	Bundle	53.14	
14111531-RE-B02	RECORD BOOK, 500 pages	BOOK	104.00	15 May 2023
44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	Cart	77.43	15 May 2023
44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black	Cart	77.94	15 May 2023
44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	Cart	818.48	31 March 2023
44122037-RB-P10	RING BINDER, 32mm	Bundle	274.23	
41111604-RU-P02	RULER, plastic, 450mm	Piece	16.64	
44121618-SS-S01	SCISSORS, symmetrical / assymetrical	Pair	33.37	30 April 2023
47131602-SC-N01	SCOURING PAD	Pack	57.93	30 November 2022
60121524-SP-G02	SIGN PEN, blue	Piece	22.20	15 May 2023
60121524-SP-G03	SIGN PEN, red	Piece	22.20	15 May 2023
12171703-SI-P01	STAMP PAD INK, purple or violet	Bottle	28.91	31 March 2023
44121905-SP-F01	STAMP PAD, felt	Piece	39.92	03 April 2023
44121613-SR-P01	STAPLE REMOVER, plier-type	Piece	27.87	
44121615-ST-B01	STAPLER, Binder Type, Heavy Duty	Unit	888.16	23 December 2022
42131713-SM-M06	SURGICAL MASK, 3 ply	Piece	1.55	30 April 2023
44121605-TD-T01	TAPE DISPENSER, Table Top, for 24mm width tape	Unit	72.80	31 January 2023

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Date Generated: March 7, 2023

31201503-TA-M01	TAPE, masking, 24mm	Roll	61.88	30 April 2023
31201503-TA-M02	TAPE, MASKING, 48mm	Roll	121.16	30 April 2023
31201517-TA-P01	TAPE, packaging, 48mm	Roll	22.36	31 March 2023
31201512-TA-T01	TAPE, transparent, 24mm	Roll	11.18	30 April 2023
31201512-TA-T02	TAPE, transparent, 48mm	Roll	22.57	30 April 2023
14111704-TT-P04	TOILET TISSUE PAPER, Interfolded Paper Towel	Pack	33.80	15 May 2023
44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	Cart	3,567.20	30 December 2022
44103103-BR-B11	TONER CART, BROTHER TN-3350, Black	Cart	5,002.40	30 December 2022
44103103-BR-B15	TONER CART, BROTHER TN-3478, Black	Cart	5,575.44	
44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	Cart	3,242.72	
44103103-HP-Y23	TONER CART, HP CE312A, Yellow	Cart	2,610.40	30 December 2022
44103103-HP-B25	TONER CART, HP CE390A, Black	Cart	7,872.80	30 December 2022
44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	Cart	3,837.60	
44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	Cart	6,011.20	
44103103-HP-B34	TONER CART, HP Q2612A, Black	Cart	3,744.00	
44103103-SA-B21	TONER CART, SAMSUNG MLT-D203E, Black	Cart	8,304.40	
44103103-SA-B18	TONER CART, SAMSUNG MLT-D203L, Black	Cart	3,956.16	
44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	Cart	7,321.14	
44103103-BR-B16	Toner Cartridge, Brother TN-456 Black, High Yield	Cart	4,564.56	30 December 2022
44103103-BR-C03	Toner Cartridge, Brother TN-456 Cyan, High Yield	Cart	7,716.80	30 December 2022
44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black LaserJet	Cart	2,878.72	
44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	Cart	5,246.80	30 December 2022
44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	Cart	4,690.40	30 December 2022
44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	Cart	7,800.00	30 December 2022
44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	Cart	3,034.72	30 December 2022
44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) Black	Cart	9,828.00	
44103103-HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	Cart	7,030.40	
44103103-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	Cart	8,814.00	
44103103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow	Cart	8,814.00	

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Date Generated: March 7, 2023

44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta	Cart	8,814.00	
44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	Cart	3,900.00	30 December 2022
47121701-TB-P04	TRASHBAG	Pack	144.04	
31151507-TW-P01	TWINE, plastic	Roll	66.62	13 January 2023
47121702-WB-P01	WASTEBASKET, non-rigid plastic	Piece	31.91	23 December 2022
60121124-WR-P01	WRAPPING PAPER, kraft	Pack	161.20	15 May 2023

**This certificate is valid within fifteen (15) days upon the date of issuance; Items indicated above are currently not available from the Procurement Service and agency may procure thru other sources in accordance with 2016 Revised IRR of RA 9184.*